

Middleton Parish Council

	2021/22	2022/23	2023/24	2024/25
Projected Expenses				
Clerk's Salary	£4,128.00	£4,252.00	£4,490.00	£5,038.00
Clerk's Pension	£124.00	£128.00	£135.00	£151.00
Grass Cutting	£2,000.00	£2,100.00	£2,400.00	£2,400.00
Audit Fee	£150.00	£150.00	£150.00	£150.00
NALC Subscription	£290.00	£295.00	£295.00	£320.00
Website	£204.00	£204.00	£204.00	£204.00
Insurance	£180.00	£180.00	£180.00	£180.00
Loan Repayment	£240.00	£240.00	£240.00	£240.00
Hall Hire	£132.00	£132.00	£132.00	£132.00
Newsletter	£100.00	£140.00	£120.00	£120.00
Churchyard Contribution	£250.00	£250.00	£250.00	£250.00
Playing Field	£200.00	£250.00	£250.00	£1,000.00
Information Commissioner	£40.00	£40.00	£40.00	£40.00
Clerk's Expenses	£120.00	£120.00	£120.00	£144.00
Chairs Expenses	£100.00	£100.00	£100.00	£100.00
Stationery and Postage	£50.00	£50.00	£70.00	£70.00
Donations	£40.00	£40.00	£150.00	£40.00
Winter Grit	£40.00	£40.00	£40.00	£40.00
Defibrillator	£85.00	£85.00	£156.00	£156.00
Community Bus	£360.00	£360.00	£360.00	£0.00
Bank Charges	£0.00	£0.00	£72.00	£72.00
Miscellaneous Expenses	£100.00	£100.00	£200.00	£500.00
Total Expenses	<u>£ 8,933.00</u>	<u>£ 9,256.00</u>	<u>£ 10,154.00</u>	<u>£ 11,347.00</u>
Projected Income				
Interest	£50.00	£50.00	£0.00	£0.00
NCC Mowing Contribution	£110.00	£110.00	£110.00	£110.00
CBC Grant	£0.00	£0.00	£0.00	£0.00
VAT	£50.00	£80.00	£80.00	£80.00
Total Receipts	<u>£ 210.00</u>	<u>£ 240.00</u>	<u>£ 190.00</u>	<u>£ 190.00</u>
Shortfall (-) / Surplus	<u>£ 8,723.00</u>	<u>£ 9,016.00</u>	<u>£ 9,964.00</u>	<u>£ 11,157.00</u>
Proposed Precept	<u>£8,723.00</u>	<u>£9,016.00</u>	<u>£9,964.00</u>	<u>£11,157.00</u>
Difference	£275.00	£293.00	£948.00	£1,193.00
Increase	3.26%	3.36%	10.51%	11.97%