

Middleton Parish Council

	2022/23	2023/24	2024/25	2025/26	2026/27
Projected Expenses					
Clerk's Salary	£4 252 00	£4 490 00	£5 038 00	£5 290 00	£5 555 00
Clerk's Pension & NIC	£128 00	£135 00	£151 00	£160 00	£168 00
Grass Cutting	£2 100 00	£2 400 00	£2 400 00	£2 400 00	£2 400 00
Audit Fee	£150 00	£150 00	£150 00	£180 00	£150 00
NALC /CPRE Subscriptio	£295 00	£295 00	£320 00	£350 00	£400 00
Website	£204 00	£204 00	£204 00	£250 00	£250 00
Insurance	£180 00	£180 00	£180 00	£185 00	£400 00
Loan Repayment	£240 00	£240 00	£240 00	£240 00	£240 00
Hall Hire	£132 00	£132 00	£132 00	£120 00	£60 00
Newsletter	£140 00	£120 00	£120 00	£150 00	£180 00
Churchyard Contribution	£250 00	£250 00	£250 00	£250 00	£250 00
Playing Field	£250 00	£250 00	£1 000 00	£600 00	£400 00
Information Commissione	£40 00	£40 00	£40 00	£40 00	£52 00
Clerk's Expenses	£120 00	£120 00	£144 00	£144 00	£144 00
Chairs Expenses	£100 00	£100 00	£100 00	£100 00	£100 00
Stationery and Postage	£50 00	£70 00	£70 00	£90 00	£90 00
Donations	£40 00	£150 00	£40 00	£80 00	£20 00
Winter Grit	£40 00	£40 00	£40 00	£40 00	£10 00
Defibrillator	£85 00	£156 00	£156 00	£156 00	£100 00
Community Bus	£360 00	£360 00	£0 00	£0 00	£0 00
Bank Charges	£0 00	£72 00	£72 00	£72 00	£72 00
Miscellaneous Expenses	£100 00	£200 00	£500 00	£450 00	£456 00
Total Expenses	<u>£ 9 256 00</u>	<u>£ 10 154 00</u>	<u>£ 11 347 00</u>	<u>£ 11 347 00</u>	<u>£11 497 00</u>
Projected Income					
Interest	£50 00	£0 00	£0 00	£0 00	£180 00
NCC Mowing Contributior	£110 00	£110 00	£110 00	£110 00	£110 00
VAT	£80 00	£80 00	£80 00	£80 00	£50 00
Total Receipts	<u>£ 240 00</u>	<u>£ 190 00</u>	<u>£ 190 00</u>	<u>£ 190 00</u>	<u>£ 340 00</u>
Shortfall (-) / Surplus	<u>£ 9 016 00</u>	<u>£ 9 964 00</u>	<u>£ 11 157 00</u>	<u>£ 11 157 00</u>	<u>£11 157 00</u>
Proposed Precept	<u>£9 016 00</u>	<u>£9 964 00</u>	<u>£11 157 00</u>	<u>£11 157 00</u>	<u>£11 157 00</u>
Difference	£293 00	£948 00	£1 193 00	£0 00	£0 00
Increase	3 36%	10 51%	11 97%	0 00%	0 00%